

Federal Policy Update:

Strengthening Federal Juvenile Justice Funding October 6, 2010



The President's Budget

The Big Picture



President Obama's fiscal year 2011 budget request includes major new investments in children, totaling more than \$20 billion over last year's levels.

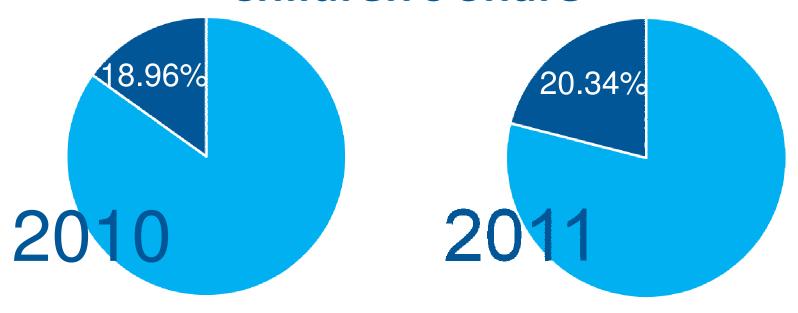
- \$10 billion increase over 10 years for child nutrition programs to support their reauthorization
- \$2.055 billion for Homeless Assistance Grants
- \$1.6 billion increase for the Child Care and Development Block Grant
- \$989 million increase for Head Start and Early Head Start
- \$354.4 million increase for School Turnaround Grants
- TOTAL SPENDING IS UP 9.9% (8.3% IN REAL TERMS) OVER FY 2010

The President's Budget Discretionary Spending



Despite President Obama's proposed spending freeze, the percentage of federal discretionary money spent on children's programs would increase from 18.96% in fiscal year 2010 to 20.34% in fiscal year 2011.

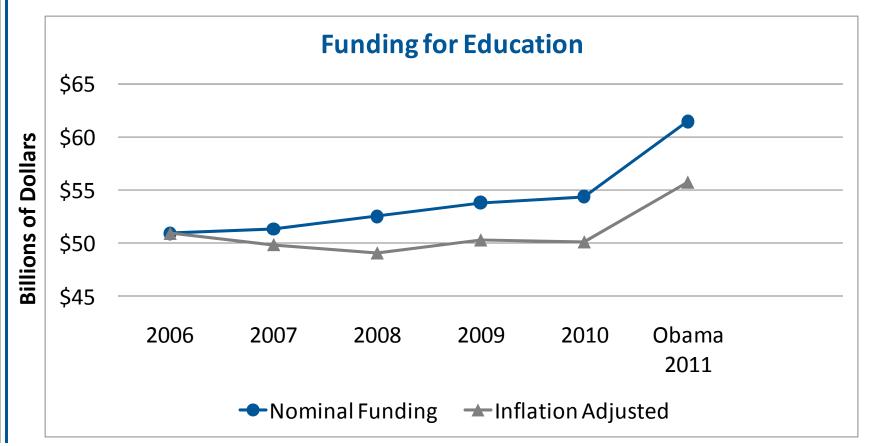
Children's Share



The President's Budget Education



The real value of federal support for education had declined between 2006 and 2010, but would jump dramatically under the proposed Administration budget.



The President's Budget

Other Categories





Nutrition is up \$7.46 billion (13.8% increase from 2010)



Income Support is up \$5.05 billion (8.4% increase from 2010)



Housing is up \$1.12 billion (6.3% increase from 2010)



Youth Training is up \$100 million (5.1% increase from 2010)



Child Welfare is up \$70 million (.7% increase from 2010)

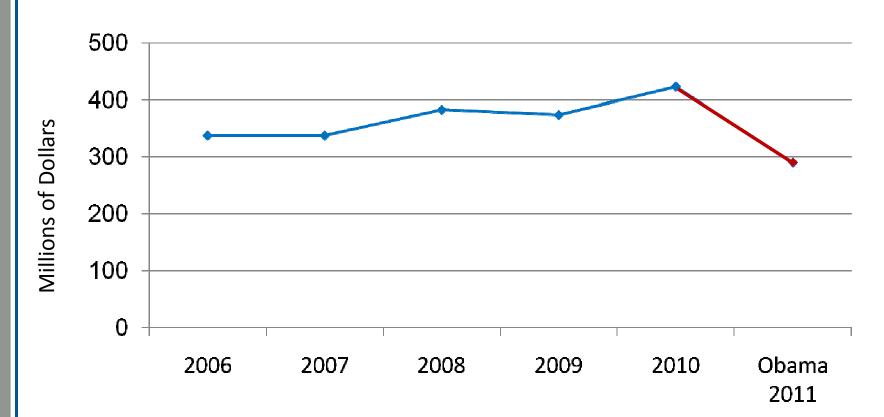


Child Safety/Juvenile Justice is down \$120 million (13.1% decrease from 2010)



Juvenile Justice Programs

Funding for juvenile justice programs has been neglected over the past ten years.



The President's Budget

FIRST FOCUS

Proposed Cuts to Juvenile Justice Programs



JJDPA Part B Formula Grants are down \$3 million (4% decrease from 2010)



JJDPA Title V Grants are down \$3 million (5% decrease from 2010)



JABG Grants are down \$15 million (27% decrease from 2010)



Youth Mentoring Grants are down \$55 million (55% decrease from 2010)



Safe Start has been zeroed out (100% decrease from 2010)

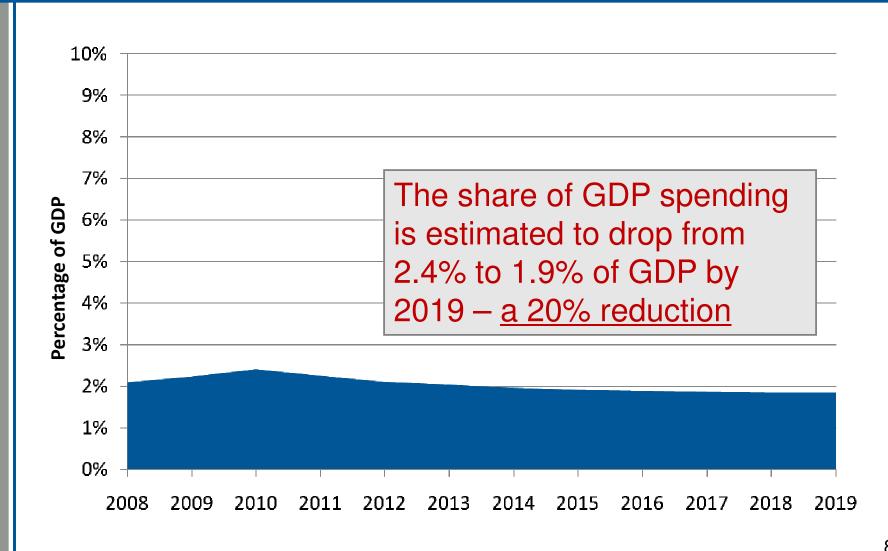


Funding for 3 new programs

"Kids' Share" Report

Extending Trends on Children 2008-2019





FIRST FOCUS

The Road Ahead

Increase Knowledge

Share information, data

Build Will

- Demonstrate support
- Improve communications
- Reward champions

Take Action

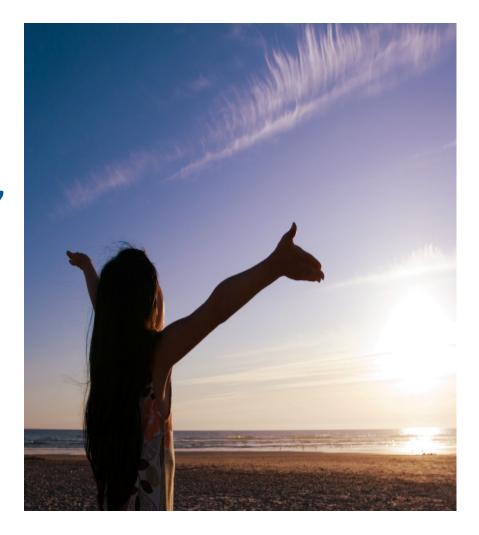
- Develop agenda
- Identify opportunities
- Advocacy/Elections





No Do-Overs

When we are making decisions that affect children, we have only one chance to get it right – there are no "do-overs" for childhood.





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